



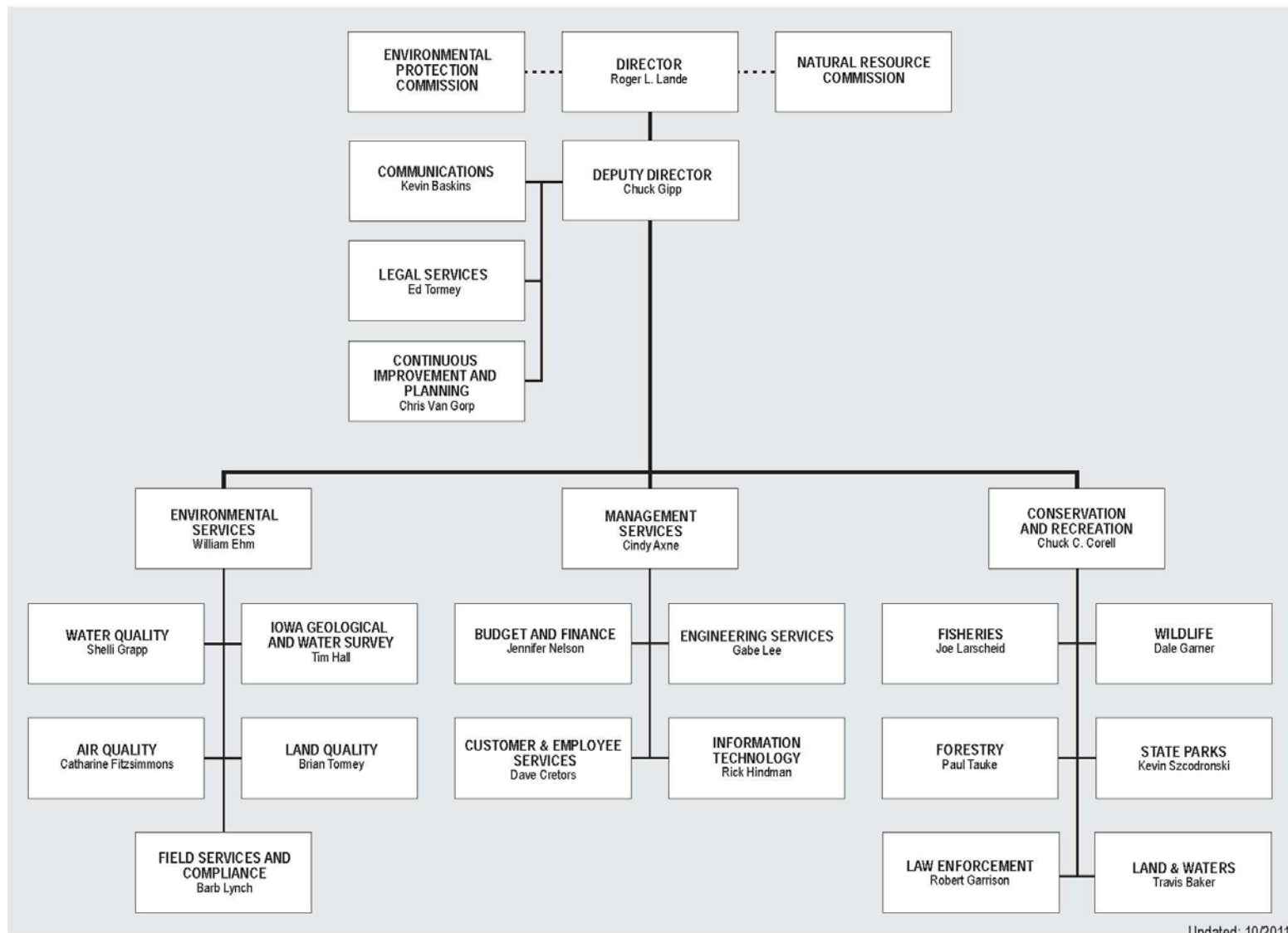
IOWA DEPARTMENT OF NATURAL RESOURCES

LEADING IOWANS IN CARING FOR OUR NATURAL RESOURCES

Budget Presentation to
Ag and Natural Resources Budget Subcommittee
January 31, 2012



DEPARTMENT OF NATURAL RESOURCES



Updated: 10/2011



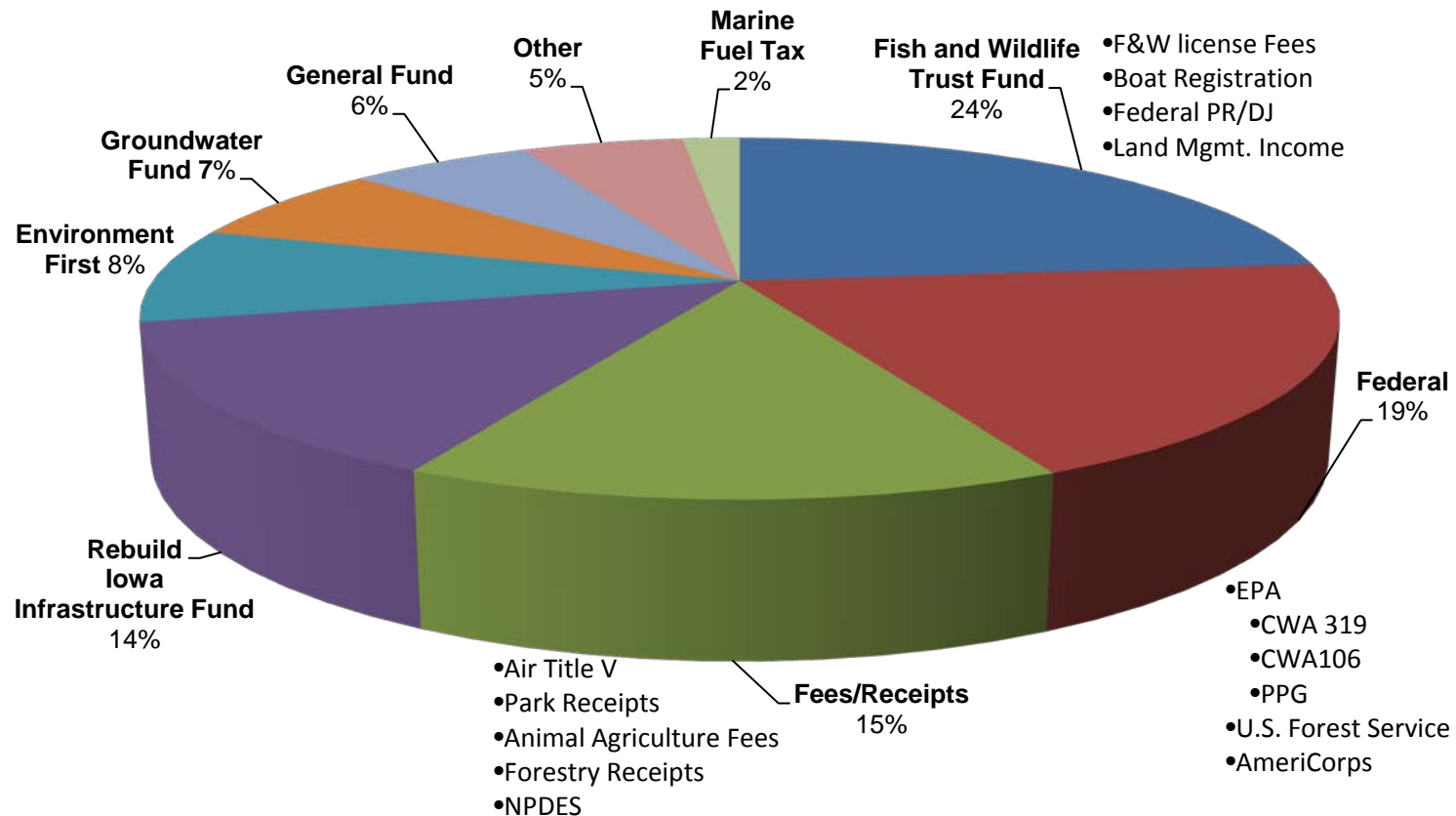
How We Serve Iowans

- Protection and Management of Natural Resources
 - Fish and wildlife populations and their habitats on public and private lands.
 - Forest resources on public and private lands.
 - Air, groundwater, surface water, land and geologic resources.
- Recreation
 - Provide healthful, outdoor recreational opportunities for hunters, anglers, boaters, wildlife enthusiasts and park visitors.
 - Develop and manage public lands and facilities including state parks and forests, wildlife areas and lakes.

How We Serve Iowans

- Compliance and Technical Assistance
 - License, permit and regulate hunters, anglers, and boaters, confined animal waste facilities, underground storage tanks, wastewater treatment plants, public water supplies, solid waste facilities, and contaminated sites.
 - Certification of drinking water operators, wastewater treatment operators, animal waste applicators, and well drillers.
 - Compliance inspections at various regulated facilities.

Funding Sources at a Glance



FY13 Budget

- Status Quo Request

Budget Challenges

- Defeasance of Honey Creek Resort Bonds
- Salary Adjustment
 - Continue to streamline processes
 - Careful evaluation of positions
 - Continual Monitoring of all of our Funding Sources and Alignment of Priorities with Available Resources
- Parks Operations
 - Identify opportunities to create a sustainable System
- Potential Federal Funding Reductions

LEAN Events

- Calendar year 2011 – 13 Lean events held
 - Since 2003, 75 events held at the DNR
- Future Events
 - Prioritized based on strategic plan and customer needs
 - Air Title V Permitting
 - Air Construction Permitting
 - ATV Grant Program

Collaboration with Business Partners

- Business Growth and Improved Customer Service
 - ABI and review of AQ regulations
 - Air Quality Small Business Liaison
 - Animal Agriculture Liaison
- Unsewered Communities
 - Proactive assistance with small communities

Collaboration with State Agencies

- Economic Development Authority
 - Business Development and Growth
- Department of Transportation
 - Permitting processes for rebuilding of roads
 - Geophysical data collection
- Iowa Lottery
 - Sale of Hunting & Fishing licenses
 - Identifying new ways to package licenses

Healthiest State Initiative

- Encouraging youth and families to spend time outdoors through the *Take it Outside! Campaign*
 - Targeting of Outdoor camps to youth and teens
- Expanding water and multi-use trails and other recreational opportunities
- Incorporating an emphasis on healthy lifestyles and physical activity in grants where appropriate
- Participated in National *First Day Hikes* initiative on January 1st

DNR's Contribution to State Goals

- New jobs for Iowans and increase in family incomes
 - Improve permitting processes
 - Re-evaluate rules in collaboration with stakeholders
 - Establish Business and Agriculture liaisons
- Reduction in the cost of government
 - LEAN events
 - Technology enhancements
- Nation's best schools
 - Improve delivery of outdoor skills and nature based courses
 - Integrate with K-12 science and P.E. curriculums



**Roger L. Lande, Director
Department of Natural Resources**